

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

***Final Maintenance of Effort Report ***

(MOE for State FY 2009 IDEA, Part B Applications)

Expenditure Comparison using the Trustees' Reports for State FYs 2006 and 2007
Per-Student Calculated on the Child Count taken December 1, 2005 (FY 2006) and 2006(FY 2007)
Local Funds Calculated using State Allowable Cost Payments for State FYs 2006 and 2007
Allowable Reduction for State FY 2007 Calculated using Part B Allocations for State FYs 2007 and 2008

PRIME APPLICANT: 9755 Big Sky SE Coop 37 Pondera

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School
Fiscal Year 2008 by this amount: \$481

For FY 2008, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2007 and FY 2008 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

STATE AND LOCAL FUNDS

APPLICANT TOTALS

Fiscal Years	Child Count	Expenditures - State and Local Funds	Total IDEA Part B Allocations	Total Allocations Excluding Supplemental Flow-Through	Allowable Reduction*
2006	526	2,235,314	897,902	861,719	
2007	496	2,315,735	885,323	847,663	0
2008			883,854	848,625	481

*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract state and local expenditures for FY 2006 from state and local expenditures for FY 2007 80,421

Is the Expenditure Difference greater than or equal to zero? YES
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2007?

Is the Expenditure Difference less than or equal to the Allowable Reduction? N/A
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure for state and local expenditures by the child count for each fiscal year.

Per-student amount for FY 2006----- 4,250
Per-student amount for FY 2007----- 4,669

Is the per-student amount for FY 2007 greater than or equal to the per-student amount for FY 2006? YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS CALCULATION.)

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

***Final Maintenance of Effort Report ***

(MOE for State FY 2009 IDEA, Part B Applications)

Expenditure Comparison using the Trustees' Reports for State FYs 2006 and 2007
Per-Student Calculated on the Child Count taken December 1, 2005 (FY 2006) and 2006(FY 2007)
Local Funds Calculated using State Allowable Cost Payments for State FYs 2006 and 2007
Allowable Reduction for State FY 2007 Calculated using Part B Allocations for State FYs 2007 and 2008

PRIME APPLICANT: 9755 Big Sky SE Coop 37 Pondera

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School
Fiscal Year 2008 by this amount: **\$481**

For FY 2008, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2007 and FY 2008 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

APPLICANT TOTALS LOCAL FUNDS

Fiscal Years	Child Count	Expenditures - State and Local Funds	State Allowable Cost Funds	Local Fund Expenditures	Allowable Reduction*
2006	526	2,235,314	1,233,563	1,001,751	
2007	496	2,315,735	1,220,121	1,095,614	0
2008					481

*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract the local fund expenditures for FY 2006 from the local fund expenditures for FY 2007 93,863

Is the Expenditure Difference greater than or equal to zero?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2..)

YES

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2007?

Is the Expenditure Difference less than or equal to the Allowable Reduction?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

N/A

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure amount by the child count total for each fiscal year.

Per-student amount for FY 2006----- 1,904

Per-student amount for FY 2007----- 2,209

Is the per-student amount for FY 2007 greater than or equal to the per-student amount for FY 2006?

YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS AND THE APPLICANT DID NOT MAINTAIN EFFORT ON STATE AND LOCAL FUND REPORT, EVALUATE EXPENDITURES TO DETERMINE IF THE APPLICANT CAN SUBMIT A REQUEST FOR AN EXCEPTION.)

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Big Sky SE Coop 9755

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Auchard Creek Elem 0498						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	5500.00	5396.00
			3XX	Purchased Professional and Technical Services	2157.52	2064.00
			5XX	Other Purchased Services	334.82	.00
			6XX	Supplies and Materials	55.19	766.61
			8XX	Other Expenditures	307.38	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	831.57	815.90
District/Coop Totals					9,186.48	9,042.51

Augusta Elem 0502

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	19962.31	18217.22
			2XX	Personal Services - Employee Benefits	3567.25	3578.23
			6XX	Supplies and Materials	.00	596.73
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4996.24	1557.17
District/Coop Totals					28,525.80	23,949.35

Augusta H S 0503

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	36448.95	42213.44
			2XX	Personal Services - Employee Benefits	6825.36	8247.34
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8801.51	4991.88
District/Coop Totals					52,075.82	55,452.66

Big Sky SE Coop 9755

14	Retirement Fund					
	280	Special Education - Local and State				

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Big Sky SE Coop 9755

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Big Sky SE Coop 9755						
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits			
					3784.34	3705.06
		21XX	Support Services - Students			
		2XX	Personal Services - Employee Benefits			
					33134.20	41650.93
		24XX	Support Services - School Administration			
		2XX	Personal Services - Employee Benefits			
					12737.94	14584.61
	82	Interlocal Agreement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			
					.00	24888.54
280		1XX	Personal Services - Salaries			
					25601.14	.00
		2XX	Personal Services - Employee Benefits			
					138.20	214.64
		5XX	Other Purchased Services			
					5067.82	5977.47
		6XX	Supplies and Materials			
					.00	1075.41
		21XX	Support Services - Students			
		1XX	Personal Services - Salaries			
					219794.84	236612.15
		2XX	Personal Services - Employee Benefits			
					1098.23	.00
		6XX	Supplies and Materials			
					519.05	2345.91
		23XX	Support Services - General Administration			
		3XX	Purchased Professional and Technical Services			
					.00	2729.50
		24XX	Support Services - School Administration			
		1XX	Personal Services - Salaries			
					88290.97	94754.77
		6XX	Supplies and Materials			
					.00	1059.00
District/Coop Totals					390,166.73	429,597.99

Bynum Elem 0889

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			
					649.01	3340.59
		2XX	Personal Services - Employee Benefits			
					7.53	.00
		6XX	Supplies and Materials			
					1416.04	947.98
		221X	Improvement of Instruction Services			
		5XX	Other Purchased Services			
					89.10	.00
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits			
					94.26	319.54
District/Coop Totals					2,255.94	4,608.11

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Big Sky SE Coop 9755

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Choteau Elem 0883						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	69734.25	86647.27
			2XX	Personal Services - Employee Benefits	20271.71	25379.28
			6XX	Supplies and Materials	2637.96	1425.71
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	11213.37	13668.27
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
400			1XX	Personal Services - Salaries	4698.82	4792.29
District/Coop Totals					108,556.11	131,912.82

Choteau H S 0884

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	48668.48	49785.15
			2XX	Personal Services - Employee Benefits	9038.86	8428.97
			5XX	Other Purchased Services	35.60	.00
			6XX	Supplies and Materials	90.88	9.99
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7733.99	7733.29
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
100			1XX	Personal Services - Salaries	2425.69	2364.62
District/Coop Totals					67,993.50	68,322.02

Conrad Elem 0674

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	142800.78	130724.72
			2XX	Personal Services - Employee Benefits	22411.22	26143.92
			5XX	Other Purchased Services	1922.24	1511.13
			6XX	Supplies and Materials	947.25	592.54

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Big Sky SE Coop 9755

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Conrad Elem 0674						
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits			
					21259.45	20869.02
	15	Miscellaneous Programs Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
280		1XX	Personal Services - Salaries			
					5980.31	6258.35
District/Coop Totals					195,321.25	186,099.68

Conrad H S 0675

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			
					38579.59	34361.84
		2XX	Personal Services - Employee Benefits			
					5033.28	5610.17
		5XX	Other Purchased Services			
					325.34	24.00
		6XX	Supplies and Materials			
					871.06	3092.58
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits			
					5142.29	5657.44
	15	Miscellaneous Programs Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
280		1XX	Personal Services - Salaries			
					3646.16	3531.16
District/Coop Totals					53,597.72	52,277.19

Cut Bank Elem 0402

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			
					314602.13	331137.23
		2XX	Personal Services - Employee Benefits			
					41620.00	41620.00
		5XX	Other Purchased Services			
					925.92	1461.98
		6XX	Supplies and Materials			
					6395.81	4684.97
		810	Dues and Fees			
					371.00	167.47
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits			
					45607.39	48855.25
	15	Miscellaneous Programs Fund				

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Big Sky SE Coop 9755

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Cut Bank Elem 0402						
	15	Miscellaneous Programs Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
280		2XX	Personal Services - Employee Benefits			
					.00	8181.57
District/Coop Totals					409,522.25	436,108.47

Cut Bank H S 0403

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			
					75444.88	93969.30
		2XX	Personal Services - Employee Benefits			
					7038.90	9480.00
		5XX	Other Purchased Services			
					638.48	.00
		6XX	Supplies and Materials			
					979.55	2045.34
		810	Dues and Fees			
					318.00	.00
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits			
					11497.67	14498.15
	15	Miscellaneous Programs Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
281		2XX	Personal Services - Employee Benefits			
					.00	4508.53
District/Coop Totals					95,917.48	124,501.32

Dupuyer Elem 0671

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		5XX	Other Purchased Services			
					975.00	.00
		6XX	Supplies and Materials			
					1686.28	892.52
District/Coop Totals					2,661.28	892.52

Dutton/Brady K-12 Schools 1235

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			
					37526.00	35825.62
		2XX	Personal Services - Employee Benefits			
					7199.65	8690.20
		3XX	Purchased Professional and Technical Services			
					772.21	.00
		5XX	Other Purchased Services			
					24.25	75.65
		6XX	Supplies and Materials			
					1202.49	758.93

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Big Sky SE Coop 9755

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Dutton/Brady K-12 Schools 1235						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4609.42	4860.29
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
787			1XX	Personal Services - Salaries	.00	221.77
605			5XX	Other Purchased Services	541.18	.00
605			6XX	Supplies and Materials	1960.78	.00
District/Coop Totals					53,835.98	50,432.46

Fairfield Elem 0890

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	47711.71	51244.73
			2XX	Personal Services - Employee Benefits	32886.15	41276.13
			5XX	Other Purchased Services	618.49	.00
			6XX	Supplies and Materials	552.91	737.85
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6848.59	6545.64
District/Coop Totals					88,617.85	99,804.35

Fairfield H S 0891

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	47118.15	34560.65
			2XX	Personal Services - Employee Benefits	19359.60	28225.90
			5XX	Other Purchased Services	121.05	.00
			6XX	Supplies and Materials	2022.66	1120.35
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7083.50	4786.75
District/Coop Totals					75,704.96	68,693.65

Galata Elem 0915

01 General Fund

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Big Sky SE Coop 9755

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Galata Elem 0915						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	5277.00	5544.50
			2XX	Personal Services - Employee Benefits	65.50	53.94
			6XX	Supplies and Materials	.00	23.74
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	1418.00	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	798.37	862.56
District/Coop Totals					7,558.87	6,484.74

Golden Ridge Elem 0896

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	1017.03	.00
			2XX	Personal Services - Employee Benefits	7.83	.00
			6XX	Supplies and Materials	292.92	7224.07
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	90.73	.00
District/Coop Totals					1,408.51	7,224.07

Greenfield Elem 0900

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	8825.79	6553.44
			2XX	Personal Services - Employee Benefits	67.01	75.53
			6XX	Supplies and Materials	1850.70	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1185.08	1502.98
District/Coop Totals					11,928.58	8,131.95

Heart Butte K-12 Schools 1226

01 General Fund

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Big Sky SE Coop 9755

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Heart Butte K-12 Schools 1226						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	32347.12	20833.88
			2XX	Personal Services - Employee Benefits	4615.03	3096.55
			6XX	Supplies and Materials	1582.83	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5091.59	3151.64
District/Coop Totals					43,636.57	27,082.07

Knees Elem 0161

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	2958.27	3850.00
District/Coop Totals					2,958.27	3,850.00

Miami Elem 0684

					.00	.00
District/Coop Totals					0.00	0.00

Mountain View Elem 1222

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	3629.00	3612.00
District/Coop Totals					3,629.00	3,612.00

Pendroy Elem 0898

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	3242.50	2616.57
			6XX	Supplies and Materials	1111.14	2078.24
14	Retirement Fund					
	280	Special Education - Local and State				

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Big Sky SE Coop 9755

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Pendroy Elem 0898						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	466.91	341.32
District/Coop Totals					4,820.55	5,036.13

Power Elem 0894

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	15858.23	17717.01
			2XX	Personal Services - Employee Benefits	1939.15	1830.09
			3XX	Purchased Professional and Technical Services	1434.05	1513.35
			5XX	Other Purchased Services	454.50	.00
			6XX	Supplies and Materials	390.39	60.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2076.66	2591.92
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
571			1XX	Personal Services - Salaries	1583.89	132.12
571			2XX	Personal Services - Employee Benefits	522.52	291.82
571			5XX	Other Purchased Services	181.97	.00
571			6XX	Supplies and Materials	.00	1987.96
District/Coop Totals					24,441.36	26,124.27

Power H S 0895

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	8279.26	11814.68
			2XX	Personal Services - Employee Benefits	1002.95	943.78
			3XX	Purchased Professional and Technical Services	994.33	898.55
			6XX	Supplies and Materials	917.87	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1163.31	1731.74
District/Coop Totals					12,357.72	15,388.75

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Big Sky SE Coop 9755

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Shelby Elem 0910						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	193861.32	163427.54
			2XX	Personal Services - Employee Benefits	9277.71	9236.65
			5XX	Other Purchased Services	46.00	.00
			6XX	Supplies and Materials	5280.54	3348.15
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	28744.86	23593.12
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
281			1XX	Personal Services - Salaries	5608.77	.00
282			1XX	Personal Services - Salaries	.00	5650.17
281			2XX	Personal Services - Employee Benefits	890.24	.00
282			2XX	Personal Services - Employee Benefits	.00	891.93
District/Coop Totals					243,709.44	206,147.56

Shelby H S 0911

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	59433.53	78086.16
			2XX	Personal Services - Employee Benefits	4377.47	4564.45
			5XX	Other Purchased Services	457.00	.00
			6XX	Supplies and Materials	787.65	2189.23
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8889.81	10916.72
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
281			1XX	Personal Services - Salaries	2638.28	.00
282			1XX	Personal Services - Salaries	.00	2524.64
281			2XX	Personal Services - Employee Benefits	412.90	.00
282			2XX	Personal Services - Employee Benefits	.00	407.48
District/Coop Totals					76,996.64	98,688.68

Sunburst K-12 Schools 0903

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Big Sky SE Coop 9755

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Sunburst K-12 Schools 0903						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	79222.89	81778.10
			2XX	Personal Services - Employee Benefits	14257.23	12391.16
			5XX	Other Purchased Services	551.86	842.48
			6XX	Supplies and Materials	843.64	1146.56
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	14050.21	13884.49
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
411			1XX	Personal Services - Salaries	4042.81	3799.14
District/Coop Totals					112,968.64	113,841.93

Valier Elem 0679

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	24127.22	20543.72
			2XX	Personal Services - Employee Benefits	216.28	.83
			3XX	Purchased Professional and Technical Services	1730.48	3411.00
			6XX	Supplies and Materials	33.16	1020.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3379.24	3390.03
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
003			1XX	Personal Services - Salaries	2013.78	2065.10
District/Coop Totals					31,500.16	30,430.68

Valier H S 0680

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	17427.16	17985.76
			2XX	Personal Services - Employee Benefits	181.42	.00
			3XX	Purchased Professional and Technical Services	1920.00	.00

Linda McCulloch Superintendent
Office of Public Instruction
Division of Special Education
PO Box 202501
Helena, MT 59620

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Big Sky SE Coop 9755

PRC	Fund	Program	Function	Object	2006 Value	2007 Value		
Valier H S 0680								
	14	Retirement Fund						
		280	Special Education - Local and State					
			1XXX	Instruction				
				2XX Personal Services - Employee Benefits	2848.75	2734.62		
	15	Miscellaneous Programs Fund						
		280	Special Education - Local and State					
			1XXX	Instruction				
003				1XX Personal Services - Salaries	1083.17	1276.89		
				District/Coop Totals	23,460.50	21,997.27		
				Prime Applicant Totals	2,235,313.96	2,315,735.20		